

**Minutes of the Regular Meeting of the Council of the Rural Municipality of Orkney No. 244 Held Thursday the 7th Day of May, 2026 held at 137 George Avenue, R.M. of Orkney No. 244, Sk.**

**Present:**

Reeve Randy Trost  
Councillor Division 1 Joseph Zarowny  
Councillor Division 2 Trevor Protz  
Councillor Division 3 Kristine Procyshen (Deputy Reeve)  
Councillor Division 4 Jack Maksymiw  
Councillor Division 5 Vern Effa  
Councillor Division 6 Robert Kriger  
Administrator Bridgette Rushkewich

**Call to Order:**

A quorum being present, Reeve, Randy Trost, called the meeting to order, at 8:02 a.m.

**Declarations of Conflict of Interest:**

Kristine Procyshen, Division 3 Councillor, declared a conflict of interest in regards to the List of Lands Withdrawn from Saskatchewan Municipal Hail Insurance as her husbands farming operations rents one of the lands shown on the listing; therefore, she will not participate in any of the discussion, she will abstain from voting and she will leave Council Chambers.

**Minutes:**

140/26 **Effa:** That the Minutes of the Regular Meeting of Council held on April 10, 2026 be approved as presented.

**Carried.**

**Council Reports:**

141/26 **Procyshen:** That the Council acknowledges receipt of my Division 3, Councillor written report as received and attached hereto.

**Carried.**

**Unfinished/New Business:**

**Bylaws:**

**Bylaw No. 10/2026 Tax Incentive and Penalty:**

142/26 **Zarowny:** That the Council approves Bylaw No. 10/2026, being a Bylaw to Establish Tax Incentives and Penalties be given a first reading as amended; by changing section 3 v) by removing 0.5 and replacing it with 1.0 at this meeting.

**Carried Unanimously.**

143/26 **Protz:** That the Council approves Bylaw No. 10/2026, being a Bylaw to Establish Tax Incentives and Penalties be given a second reading at this meeting.

**Carried Unanimously.**

Joseph Zarowny, Division 1 Councillor, requested a recorded vote for the Dust Suppressant Policy.

**Dust Suppressant Policy:**

144/26 **Procyshen:** That Council approves the Dust Suppressant policy with the fee for the rate payers to be five hundred and fifty dollars (\$550.00), seventy-five percent (75%) of the estimated cost with the application deadline to be May 25, 2026 and with the intent of the dust suppressant application to be the second week of June, 2026.

**In Favour:**

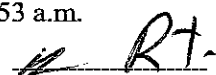
Randy Trost, Reeve  
Trevor Protz, Division 2 Councillor  
Kristine Procyshen, Division 3 Councillor  
Jack Maksymiw, Division 4 Councillor  
Vern Effa, Division 5 Councillor  
Robert Kriger, Division 6 Councillor

**Against:**

Joseph Zarowny, Division 1 Councillor

**Carried.**

Public Works, Lead Hand, gave a verbal report to Council from 8:45 to 8:53 a.m.

  
Admin./Reeve

**Purchase Liability Release Form:**

- 145/26 **Maksymiw:** That the Council directs that the R.M. will not be selling miscellaneous used/old items from the public works shop but that all items will be disposed of by either taking them to Yorkton Auction Center or Smith Steel Inc. as the Lead Hand deems appropriate.

**Carried.****Selling Strychnine:**

- 146/26 **Maksymiw:** That the Council approves of the R.M. of Orkney No. 244 selling strychnine through the Ministry of Agriculture program and their program requirements.

**Carried.**

Joseph Zarowny, Division 1 Councillor, requested a recorded vote for the decision on the R.M. Office hours.

**Office Hours:**

- 147/26 **Effa:** That the RM Office hours will remain being open to the public Monday through Thursday from 8:00 a.m. to 4:00 p.m.

**In Favour:**

Trevor Protz, Division 2 Councillor  
 Kristine Procyshen, Division 3 Councillor  
 Jack Maksymiw, Division 4 Councillor  
 Vern Effa, Division 5 Councillor  
 Robert Kriger, Division 6 Councillor

**Against:**

Randy Trost, Reeve  
 Joseph Zarowny, Division 1 Councillor

**Carried.****Road/Lane NW 32-25-06-W2:**

- 148/26 **Trost:** That the Council table the discussion for the road/lane on NW 32-25-06-W2 until the June or July Regular Council Meeting.

**Carried.****Grants – SARM Beaver Control Program:**

- 149/26 **Maksymiw:** That the Council approves of participating in the 2026-2027 SARM (Saskatchewan Association of Rural Municipalities) Beaver Control Program and furthermore; that the Council approves of paying forty dollars (\$40) per beaver tail for submitted non-licenced rate payers and forty-five (\$45) dollars for licenced rate payers.

**Carried.****Grants – SARM Gopher Control Program:**

- 150/26 **Kriger:** That the Council approves of participating in the 2026 SARM (Saskatchewan Association of Rural Municipalities) Gopher Control Program with the rate payers being responsible for submitting their application costs and forms.

**Carried Unanimously.****Grants – SARM Pest Control Program:**

- 151/26 **Procyshen:** That the Council approves of participating in the 2026 SARM (Saskatchewan Association of Rural Municipalities) Pest Control Program.

**Carried.****Grants – WSA Channel Clearing Program:**

- 152/26 **Zarowny:** That the Council approves of applying for thirty-thousand dollars (\$30,000) for the 2026-2027 Water Security Agency Beaver Dam Removal and Channel Clearing Program.

**Carried.**

  
 Admin./Reeve

**Grants – WSA FRDP Programs:**

- 153/26 **Effa:** That the Council approves of applying for the both the Flood Reduction Disaster Program through the Water Security Agency to see if any grant money(ies) may be obtained for the damages caused to the various roads and culverts throughout the municipality due to spring flooding.

**Carried.**

Kristine Procyshen, Division 3 Councillor, previously declaring a conflict of interest, left Council chambers at 9:35 a.m. prior to any discussion regarding the SMHI List of Lands for Withdraw.

**SMHI – List of Lands Withdrawn:**

- 154/26 **Protz:** That the Council approves the List of Lands for Withdrawal as received from SMHI (Saskatchewan Municipal Hail Insurance).

**Carried.**

Kristine Procyshen, Division 3 Councillor, returned to Council Chambers at 9:36 a.m.

**Abate Taxes:**

- 155/26 **Maksymiw:** That the Council approves of the Administrator gathering and presenting information on ownership of potentially environmentally hazardous lands.

**Carried.****OH&S Office Report:**

- 156/26 **Maksymiw:** That the Council acknowledges the receipt of the Occupational Health and Safety Officer Inspection Report on April 15, 2026 and that it is filed.

**Carried.****Ministry of Highways Right-of-Ways:**

- 157/26 **Krizer:** That the Council approves of Administration contacting the Ministry of Highways to discuss liability concerns for work within the Ministry of Highways rights-of-ways.

**Carried.****2025 Draft Audited Financial Statements:**

- 158/26 **Effa:** That the Council approves the draft 2025 Audited Financial Statements as presented and discussed.

**Carried.****Complaints/Requests:****Agricultural Nuisance Complaint:**

- 159/26 **Procyshen:** That the Council approves of the Administrator sending correspondence to both land owners of SW 18-25-04-W2 and providing them with contact information for the applicable entity(ies) to contact as this is not a municipal matter.

**Carried.****Drainage Concern:**

- 160/26 **Trost:** That the Council directs that water held on private property is a land owner's responsibility, and furthermore, that the R.M. will continue to work towards effective and fiscal drainage solutions within the road right of ways.

**Carried Unanimously.****Speed Bump Request(s):**

- 161/26 **Zarowny:** That the Council approves the requests received for the placement of three speed bumps to be placed on Government Road south.

**Carried.****Employee Holidays:**

- 162/26 **Effa:** That the Council approves the holiday request from B. Rushkewich for May 15, 2026.

**Carried.**

  
Admin./Reeve

**Administrative Reports:**

**List of Accounts For Approval:**

163/26 **Effa:** That the Council approve the list of accounts as presented and attached hereto:  
EFT numbers 2026 -2051 \$33,545.78,  
Cheque numbers 11878 – 11891 \$8,798.16,  
INT numbers 26035 -26045 \$39,596.48 and  
Payroll totaling: \$22,864.09.

**Carried.**

**Monthly Financial Statements:**

164/26 **Protz:** That the Statement of Financial Activities and Credit Card Statement for the month of April 2026 and the bank reconciliations for the month of April 2026 be accepted as presented and filed.

**Carried.**

**Willowbrook Water Report:**

165/26 **Kruger:** That the Annual Waterworks Compliance Inspection Report and the Willowbrook Water Daily Reports and Environmental Analysis for the month of March 2026 be accepted as presented and filed.

**Carried.**

**Correspondence: all correspondence sent via email**

166/26 **Zarowny:** That the following correspondence having been read now be filed  
APAS – Updates,  
FCM – Update,  
RCMP – Monthly Newsletter and Report,  
SARM – Monthly Updates,  
Town of Springside – Update and  
Yorkton Regional Planning District Commission – Public Notice and Info.

**Carried.**

**Recess:**

167/26 **Trost:** That this Council Meeting recess for a short break at 10:30 a.m.

**Carried.**

That the Council Meeting reconvene at 10:44 a.m.

**2026 Budget:**

168/26 **Procyshen:** That the Council approve the 2026 Budget as amended.

**Carried Unanimously.**

**Mill Rate and Factors:**

169/26 **Trost:** That the Council approves that there will be no change to the mill rate, mill rate factors and minimum tax for the 2026 year.

**Carried.**

**Adjourn:**

170/26 **Trost:** That this Regular Meeting of Council adjourn at 11:09 a.m.

**Carried.**

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Reeve, Randy Trost

\_\_\_\_\_  
Administrator, Bridgette Rushkewich

  
Admin./Reeve

Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
<b>TAXES</b>						
410-110-100 - General Municipal Levy		4,903,724.30	4,939,890.00	36,165.70	0.00	0.74
410-110-101 - General Municipal Levy - WB		11,358.19	12,065.00	706.81	0.00	6.22
410-120-100 - Abatements and Adjustments		(5,496.07)	(5,500.00)	(3.93)	0.00	0.07
410-120-101 - Abatements and Adjustments-WB		(104.27)	(500.00)	(395.73)	0.00	379.52
410-130-100 - Discount on Municipal Tax - Property		(159,889.39)	(120,000.00)	39,889.39	(28.02)	(24.95)
410-130-101 - Discount on Municipal Tax - WB		(138.49)	(140.00)	(1.51)	0.00	1.09
410-300-100 - Trailer License Fees		30,000.00	30,000.00	0.00	7,500.00	0.00
410-400-210 - Penalty on Mun Taxes Arrears - Property		24,142.77	24,140.00	(2.77)	13,651.95	(0.01)
410-400-290 - Penalty on Mun Taxes Arrears - WB		582.27	580.00	(2.27)	233.71	(0.39)
410-600-100 - Special Municipal Waste Levy		18,712.53	18,700.00	(12.53)	0.00	(0.07)
410-620-100 - Special Municipal MG Waste Levy		9,634.56	9,600.00	(34.56)	0.00	(0.36)
410-630-100 - Special Municipal WI Waste Levy		1,979.99	5,000.00	3,020.01	0.00	152.53
<b>Total TAXES:</b>		<b>4,834,506.39</b>	<b>4,913,835.00</b>	<b>79,328.61</b>	<b>21,357.64</b>	
<b>FEES AND CHARGES</b>						
420-100-100 - TS- Custom Work		1,500.00	1,500.00	0.00	150.00	0.00
420-100-120 - F&C - Custom Work - Dust Control		28,352.01	28,350.00	(2.01)	21,295.35	(0.01)
420-200-210 - F&C - Sale of Supplies - Misc.		496.80	500.00	3.20	0.00	0.64
420-200-300 - GG - Sale of R.M. Maps		1,097.28	1,100.00	2.72	380.23	0.25
420-200-500 - F&C - Sale of Supplies -Refund for Steel		1,068.60	1,070.00	1.40	170.00	0.13
420-200-600 - F&C - Sale of Supplies - Culverts		1,138.91	0.00	(1,138.91)	0.00	(100.00)
420-300-100 - GG - Rentals - Building/Land Lease		5,105.00	5,110.00	5.00	0.00	0.10
420-400-300 - PS - Fire Fees		8,723.43	6,000.00	(2,723.43)	0.00	(31.22)
420-700-100 - P&D - Development App's&Building Permits		13,490.00	10,000.00	(3,490.00)	4,225.00	(25.87)
420-700-220 - F&C - Licenses - Other		100.00	100.00	0.00	0.00	0.00
420-710-100 - P&D - Zoning/Development Permits		4,175.00	4,100.00	(75.00)	640.00	(1.80)
420-800-100 - GG - Tax Certificate		3,850.00	3,850.00	0.00	1,650.00	0.00
420-800-200 - GG - General Office Services Provided		445.00	450.00	5.00	1,925.00	1.12
420-900-100 - PS - Bylaw Ent. Fees - Fines		50.00	100.00	50.00	0.00	100.00
<b>Total FEES AND CHARGES:</b>		<b>69,592.03</b>	<b>62,230.00</b>	<b>(7,362.03)</b>	<b>30,435.58</b>	
<b>MAINTENANCE &amp; DEVELOPMENT CHARGES</b>						

*B.T*

**RM of Orkney  
Final Budget  
2026-0001 - 2026 Initial March**

Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	Change %
430-100-100 - TS - Road Maintenance Fees		13,247.97	13,000.00	(247.97)	16,642.18	(1.87)
430-300-100 - P&D - Public Reserve		0.00	1,000.00	1,000.00	475.55	0.00
<b>Total MAINTENANCE &amp; DEVELOPMENT</b>		<b>13,247.97</b>	<b>14,000.00</b>	<b>752.03</b>	<b>17,117.73</b>	
<b>UNCONDITIONAL</b>						
450-105-100 - GG - Unconditional Prov. Grants - Rev Sh		450,087.00	484,080.00	33,993.00	0.00	7.55
450-140-100 - Unconditional - Other		7,894.74	7,890.00	(4.74)	0.00	(0.06)
<b>Total UNCONDITIONAL:</b>		<b>457,981.74</b>	<b>491,970.00</b>	<b>33,988.26</b>	<b>0.00</b>	
<b>CONDITIONAL GRANTS</b>						
450-200-070 - Conditional - Federal		581,632.71	0.00	(581,632.71)	0.00	(100.00)
Federal Grants Done						
450-210-101 - TS - Conditional - Federal - New Deal		350,934.14	119,760.00	(231,174.14)	59,879.40	(65.87)
?Ave we deferring						
<b>Total CONDITIONAL GRANTS:</b>		<b>932,566.85</b>	<b>119,760.00</b>	<b>(812,806.85)</b>	<b>59,879.40</b>	
<b>Conditional - Provincial</b>						
450-310-100 - Conditional - Prov - Sask Water		100,500.00	0.00	(100,500.00)	0.00	(100.00)
Last year EEDRP						
450-320-100 - TS - Conditional - Prov - Heavy Haul		0.00	27,300.00	27,300.00	0.00	0.00
Std (1.3*#km)						
450-350-100 - Conditional - Prov - Other		6,850.00	5,000.00	(1,850.00)	2,266.25	(27.01)
gopher rebate, well decomm						
<b>Total Conditional - Provincial:</b>		<b>107,350.00</b>	<b>32,300.00</b>	<b>(75,050.00)</b>	<b>2,266.25</b>	
<b>Conditional - Local</b>						
450-410-100 - Conditional - Local - Pest Control		6,367.66	5,000.00	(1,367.66)	(2,458.46)	(21.48)
450-420-100 - Conditional - Local - Beaver Grant		(1,012.50)	1,000.00	2,012.50	3,735.50	(198.77)
<b>Total Conditional - Local:</b>		<b>5,355.16</b>	<b>6,000.00</b>	<b>644.84</b>	<b>1,277.04</b>	
<b>GIL - Federal</b>						
450-500-100 - GG - GIL - Federal		5,780.93	5,780.00	(0.93)	0.00	(0.02)
450-600-050 - GIL - Provincial - WB		659.48	660.00	0.52	0.00	0.08
450-600-100 - GG - GIL - Prov - Whitespruce		35,931.03	35,930.00	(1.03)	0.00	0.00
450-600-200 - GIL - Prov - Wleagh Scale		2,491.06	2,490.00	(1.06)	0.00	(0.04)
450-650-100 - GIL - Prov - Sask Tel		11,335.03	11,340.00	4.97	0.00	0.04

*RF*

**RM of Orkney**  
**Final Budget**  
2026-0001 - 2026 Initial March

Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
<b>CAPITAL ASSET PROCEEDS</b>						
460-150-100 - CA - Sale of Other #2		34.40	0.00	(34.40)	0.00	(100.00)
460-200-500 - GG - Sale of Machinery/Equip - Gain/Loss		2,398.80	0.00	(2,398.80)	0.00	(100.00)
460-220-500 - TS - Sale of Mach/Equip - Gain/Loss		(181,825.00)	0.00	181,825.00	0.00	(100.00)
<b>Total CAPITAL ASSET PROCEEDS:</b>		(179,391.80)	0.00	179,391.80	0.00	
<b>INVESTMENT INCOME AND COMMISSIONS</b>						
470-100-100 - GG - Interest Revenue		154,606.60	154,610.00	3.40	64,067.76	0.00
470-130-100 - GG - Commission Revenue Yorklake		11,040.99	11,040.00	(0.99)	1,143.74	(0.01)
470-130-102 - GG - Commission Revenue Hall		1,359.16	1,360.00	0.84	0.00	0.06
470-140-100 - Royalty Revenue		280.88	280.00	(0.88)	217.50	(0.31)
<b>Total INVESTMENT INCOME AND</b>		<b>167,287.63</b>	<b>167,290.00</b>	<b>2.37</b>	<b>65,429.00</b>	
<b>OTHER REVENUES</b>						
480-180-105 - GG - Other Revenue		9,994.99	0.00	(9,994.99)	0.00	(100.00)
Last year cleared out, nothing budgeted this year						
<b>Total OTHER REVENUES:</b>		<b>9,994.99</b>	<b>0.00</b>	<b>(9,994.99)</b>	<b>0.00</b>	
<b>Revenue Totals:</b>		<b>6,474,688.49</b>	<b>5,863,585.00</b>	<b>(611,103.49)</b>	<b>197,762.64</b>	
<b>GG - Hamlet Board Indemnity</b>						
<b>GG - WAGES</b>						
510-110-110 - GG - Reeve - Remuneration/Meetings/per d		7,358.67	10,000.00	2,641.33	1,850.00	35.89
510-110-111 - GG - Div. 1 Remuneration/Meetings/per d		4,950.00	8,000.00	3,050.00	1,400.00	61.62
510-110-112 - GG - Div. 2 Remuneration/Meetings/per d		6,768.00	8,000.00	1,232.00	2,600.00	18.20
510-110-113 - GG - Div. 3 Remuneration/Meetings/per d		7,300.00	8,000.00	700.00	2,150.00	9.59
510-110-114 - GG - Div. 4 Remuneration/Meetings/per d		7,450.00	8,000.00	550.00	1,878.00	7.38
510-110-115 - GG - Div. 5 Remuneration/Meetings/per d		6,100.00	8,000.00	1,900.00	2,450.00	31.15
510-110-116 - GG - Div. 6 Remuneration/Meetings/per d		4,700.00	8,000.00	3,300.00	1,400.00	70.21
510-110-230 - GG - Salaries - Administration		106,177.49	130,000.00	23,822.51	55,774.11	22.44
Includes \$50/day for PVM and Payroll Benefits						
510-110-330 - GG - Salaries - Assistant		64,598.20	135,000.00	70,401.80	49,510.00	108.98
2 Full-time assistants instead of partial/part-time last year						
<b>Total GG - WAGES:</b>		<b>215,402.36</b>	<b>323,000.00</b>	<b>107,597.64</b>	<b>119,012.11</b>	

*R.T.*

Account # / Description Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
510-120-110 - GG - Council - Payroll Benefits	5,396.82	5,400.00	3.18	1,597.82	0.06
510-130-231 - GG - Benefits - Admin. CPP	7,955.70	17,000.00	9,044.30	6,053.96	113.68
2 fulltime assistants					
510-130-232 - GG - Benefits - Admin. EI	2,527.40	6,000.00	3,472.60	2,021.79	137.40
2 fulltime assistants					
510-130-233 - GG - Office Admin. Benefits - MIEPP	13,409.81	25,000.00	11,590.19	9,390.94	86.43
2 fulltime assistants					
510-130-234 - GG - Benefits -Admin. - WCB	4,584.22	2,300.00	(2,284.22)	2,310.64	(49.83)
WCB paid based on last years part time assistants					
510-130-235 - GG - Benefits - Admin SARMI Benefits	17,685.23	16,000.00	(1,685.23)	14,399.70	(9.53)
510-130-236 - GG - Benefits - Other #2	1,339.49	0.00	(1,339.49)	0.00	(100.00)
<b>Total GG - BENEFITS:</b>	<b>52,898.67</b>	<b>71,700.00</b>	<b>18,801.33</b>	<b>35,774.85</b>	
<b>GG - PROFCONTRACT SERVICES</b>					
510-200-105 - GG - Cont - Contractor WCB Premium	409.74	410.00	0.26	0.00	0.06
510-200-110 - GG - Cont. - Legal	45,704.66	100,000.00	54,295.34	43,148.12	118.80
expropriation,inter-municipal agreement, general office, ongoing open files, employees					
510-200-120 - GG. - Contracted- Bylaw Enforcement	8,187.51	8,190.00	2.49	673.20	0.03
510-200-130 - GG - Cont. - Audit/Accounting	14,833.50	16,000.00	1,166.50	0.00	7.86
510-200-150 - GG - Cont. - Assessment - SAMMA	38,560.00	76,000.00	37,440.00	40,026.70	97.10
SAMMA Fees doubled					
510-200-170 - GG - Cont. - Advertising	0.00	0.00	0.00	39.90	0.00
510-200-200 - GG - Cont. - Printing RM Maps	3,096.87	4,000.00	903.13	200.15	29.16
510-210-100 - GG - Reeve Travel	557.33	1,000.00	442.67	146.67	79.43
510-210-101 - GG - Div 1 Travel	198.37	500.00	301.63	58.67	152.05
510-210-102 - GG - Div 2 Travel	360.00	500.00	140.00	180.00	38.89
510-210-103 - GG - Div 3 Travel	448.00	500.00	52.00	166.00	11.61
510-210-104 - GG - Div 4 Travel	538.00	500.00	(38.00)	112.00	(7.06)
510-210-105 - GG - Div 5 Travel	565.71	500.00	(65.71)	240.00	(11.62)
510-210-106 - GG - Div 6 Travel	398.66	500.00	101.34	122.67	25.42
510-210-120 - GG - Council - Meeting Meals	259.67	1,000.00	740.33	115.49	285.10
510-210-140 - GG - Council - Committee/TV/Meals/Trai	831.00	1,000.00	169.00	2,045.59	20.34
510-210-150 - GG - Council - Convention/Travel/Meals	15,496.42	15,500.00	3.58	15,369.58	0.02
510-210-170 - GG - Admin. - Train, Trav, Meals, Exp	5,182.70	12,000.00	6,817.30	4,078.06	131.54
New employee extra munisoft, 2 RMAA Div Mtgs, Cost of LGA Courses					
510-220-100 - GG - Cont. - Office Caretaking	15,900.00	16,200.00	300.00	6,625.00	1.89

*R.T*

Account # / Description	Notes	2025 Actual	2026 Budget	Change	2026 YTD Actual	Change %
510-230-100 - GG - Cont. - Insurance - General & Bond		20,255.05	20,000.00	(255.05)	620.10	(1.26)
510-240-100 - GG - Cont. - Memberships & Subscriptions		16,860.79	18,000.00	1,139.21	10,078.28	6.76
510-260-150 - GG - Cont. - Elections		0.00	5,000.00	5,000.00	0.00	0.00
Election Year						
510-280-100 - GG - Cont. - Equipment/Software Support		8,278.53	8,500.00	221.47	7,412.58	2.68
510-280-120 - GG - Cont. - Office Garbage Bin		331.85	400.00	68.15	159.74	20.54
510-280-150 - GG - Cont. - Office - Alarm Monitor		1,165.79	1,200.00	34.21	423.57	2.93
510-280-170 - GG - Cont. - Other #3		5,253.66	5,000.00	(253.66)	467.50	(4.83)
EMO 5.						
510-290-100 - GG - Cont. - Bank Charges		547.84	600.00	52.16	254.32	9.52
<b>Total GG - PROF/CONTRACT SERVICES:</b>		<b>204,221.65</b>	<b>313,000.00</b>	<b>108,778.35</b>	<b>132,763.89</b>	
<b>GG - UTILITIES</b>						
510-300-110 - GG - Utility - Heat		1,720.39	2,000.00	279.61	0.00	16.25
510-300-120 - GG - Utility - Power		2,312.17	3,000.00	687.83	2,165.36	29.75
510-300-130 - GG - Utility - Water		1,047.60	1,500.00	452.40	357.00	43.18
510-300-140 - GG - Utility - Telephone/Internet		6,198.06	7,000.00	801.94	2,638.49	12.94
<b>Total GG - UTILITIES:</b>		<b>11,278.22</b>	<b>13,500.00</b>	<b>2,221.78</b>	<b>5,160.85</b>	
<b>GG - MAINTENANCE MATERIALS AND SUPPLIES</b>						
510-400-110 - GG - Office - Postage		6,896.57	8,000.00	1,103.43	1,423.37	16.00
510-410-140 - GG - Maint. - Stationery Office Supplies		9,580.62	10,000.00	419.38	3,394.07	4.38
510-410-160 - GG - Maint. - coffee and office supplies		534.04	200.00	(334.04)	0.00	(62.55)
Culligan all at shop						
510-420-100 - GG - Maint. - Janitor Supplies		2,228.95	2,500.00	271.05	982.34	12.16
510-430-100 - GG - Maint. - Office Equipment		0.00	0.00	0.00	95.38	0.00
510-430-150 - GG - Maint. - Copier Lease/Usage		2,744.26	3,000.00	255.74	1,511.33	9.32
510-480-100 - GG - Maint. - Council Promotional		1,773.38	2,000.00	226.62	212.09	12.78
510-490-155 - GG - Purchase Capital Asset Under Thresh		729.26	60,000.00	59,270.74	347.85	8,127.52
<b>Total GG - MAINTENANCE MATERIALS AND</b>		<b>24,487.08</b>	<b>85,700.00</b>	<b>61,212.92</b>	<b>7,966.43</b>	
<b>GG - GRANTS AND CONTRIBUTIONS</b>						
510-500-110 - GG - Grants and Contributions		2,520.00	2,500.00	(20.00)	1,680.00	(0.79)
<b>Total GG - GRANTS AND CONTRIBUTIONS:</b>		<b>2,520.00</b>	<b>2,500.00</b>	<b>(20.00)</b>	<b>1,680.00</b>	
<b>Total GG - Hamlet Board Indemnity:</b>		<b>510,807.98</b>	<b>809,400.00</b>	<b>298,592.02</b>	<b>302,358.13</b>	
<b>GG - AMORTIZATION</b>						
510-600-299 - GG - Amort - Bldgs/Imp'r & Eng Structures		17,857.00	0.00	(17,857.00)	0.00	(100.00)
<b>GG - ALLOWANCE FOR UNCOLLECTIBLES</b>						

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**RM of Orkney**  
**Final Budget**  
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Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
510-800-110 - GG - Allowance for Uncollectibles		7,981.02	(10,000.00)	(17,981.02)	0.00	(225.30)
remove older o/s						
510-800-111 - GG - Allowance for Uncollectibles - WB		1,479.75	1,000.00	(479.75)	0.00	(32.42)
<b>Total GG - ALLOWANCE FOR</b>		<b>9,460.77</b>	<b>(9,000.00)</b>	<b>(18,460.77)</b>	<b>0.00</b>	
<b>GG - OTHER</b>						
510-900-110 - GG - Other		60.00	100.00	40.00	0.00	66.67
<b>Total GG - OTHER:</b>		<b>60.00</b>	<b>100.00</b>	<b>40.00</b>	<b>0.00</b>	
<b>Total GG - AMORTIZATION:</b>		<b>27,377.77</b>	<b>(8,900.00)</b>	<b>(36,277.77)</b>	<b>0.00</b>	
<b>POLICE PROTECTION</b>						
<b>PS - POLICE - PROF/CONTRACT SERVICES</b>						
520-210-110 - PS - Police - Contracted Services		114,057.70	115,000.00	942.30	0.00	0.83
<b>Total PS - POLICE - PROF/CONTRACT</b>		<b>114,057.70</b>	<b>115,000.00</b>	<b>942.30</b>	<b>0.00</b>	
<b>Total POLICE PROTECTION:</b>		<b>114,057.70</b>	<b>115,000.00</b>	<b>942.30</b>	<b>0.00</b>	
<b>FIRE PROTECTION</b>						
<b>PS - FIRE - PROF/CONTRACT SERVICES</b>						
525-210-110 - PS - Fire - Contracted Services		35,990.83	35,000.00	(990.83)	29,939.44	(2.75)
Sask Public Safety - 4, Ebenezer 8, Springside 15.3 Melville 1.850 plus two fire call at 3						
525-210-120 - PS - Fire - Levy		446,009.00	455,000.00	8,991.00	0.00	2.02
COY Fire Cost						
<b>Total PS - FIRE - PROF/CONTRACT SERVICES:</b>		<b>481,999.83</b>	<b>490,000.00</b>	<b>8,000.17</b>	<b>29,939.44</b>	
<b>PS - FIRE - GRANTS AND CONTRIBUTIONS</b>						
525-520-110 - PS - Fire - Grants and Contributions		40,000.00	58,200.00	18,200.00	0.00	45.50
Springside 21, Melville 10, Melville 27						
<b>Total PS - FIRE - GRANTS AND</b>		<b>40,000.00</b>	<b>58,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	
<b>Total FIRE PROTECTION:</b>		<b>521,999.83</b>	<b>548,200.00</b>	<b>26,200.17</b>	<b>29,939.44</b>	
<b>TRANSPORTATION SERVICES</b>						
<b>TS - MAINT. - WAGES</b>						
530-110-110 - TS - Maint. - Reeve - Supervision		12,502.00	12,500.00	(2.00)	3,125.50	(0.02)
530-110-111 - TS - Maint. Div 1 Supervision		6,852.72	6,850.00	(2.72)	2,227.75	(0.04)
530-110-112 - TS - Maint. Div 2 Supervision		8,246.00	8,250.00	4.00	2,061.50	0.05
530-110-113 - TS - Maint. Div 3 Supervision		8,246.00	9,250.00	1,004.00	3,061.50	12.18
Deputy Reeve						

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Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
530-110-114 - TS - Maint. Div 4 Supervision		8,246.00	8,250.00	4.00	2,061.50	0.05
530-110-115 - TS - Maint. Div 5 Supervision		9,246.00	8,250.00	(996.00)	2,311.50	(10.77)
530-110-116 - TS - Maint. Div 6 Supervision		8,246.00	8,250.00	4.00	2,061.50	0.05
	Total TS - MAINT. - WAGES:	61,584.72	61,600.00	15.28	16,910.75	
	Total TRANSPORTATION SERVICES:	61,584.72	61,600.00	15.28	16,910.75	
<b>TS - Maint. - Salaries - Public Works</b>						
530-110-125 - TS - Maint. - Salaries - PW Manager		23,974.36	23,970.00	(4.36)	0.00	(0.02)
530-110-130 - TS - Maint. - Salaries		367,865.70	400,000.00	32,134.30	125,230.79	8.74
	additional position, lead hand,					
<b>TS - MAINT. - BENEFITS</b>						
530-120-121 - TS - Maint. - Crew Benefits - CPP		21,325.77	30,000.00	8,674.23	7,160.16	40.67
530-120-122 - TS - Maint. - Crew Benefits - EI		6,923.11	9,500.00	2,576.89	2,405.01	37.22
530-120-123 - TS - Maint. - Crew Benefits - M.E.P.P.		32,420.33	38,000.00	5,579.67	11,115.46	17.21
530-120-124 - TS - Maint. - Crew Benefits - W.C.B.		4,584.23	7,500.00	2,915.77	4,691.30	63.60
530-120-125 - TS - Maint. - Benefits - SAR/M		22,146.56	26,500.00	4,353.44	22,195.11	19.66
	Total TS - MAINT. - BENEFITS:	87,400.00	111,500.00	24,100.00	47,567.04	
<b>TS - MAINT. - PROF/CONTRACT SERVICES</b>						
530-210-100 - TS - Maint. - Contract - Dust Control		82,897.64	62,250.00	(20,647.64)	0.00	(24.91)
	using different company, est. 25% less					
530-210-101 - TS - Maint. Contract - GM Dust Control		40,095.11	40,100.00	4.89	0.00	0.01
	same as last year construction not anticip.					
530-210-111 - TS - Const Rd Maint. Repairs- Div 1		50,619.90	50,000.00	(619.90)	0.00	(1.22)
530-210-112 - TS - Const. Rd Maint Repairs. - Div 2		0.00	30,000.00	30,000.00	0.00	0.00
530-210-113 - TS - Const. Rd Maint. Repairs - Div 3		10,600.00	50,000.00	39,400.00	0.00	371.70
530-210-114 - TS - Const. Rd Maint. Repairs- Div 4		0.00	50,000.00	50,000.00	0.00	0.00
530-210-115 - TS - Const. Rd Maint. Repairs- Div 5		6,678.00	50,000.00	43,322.00	0.00	648.73
	Rd 511 Repair 35,					
530-210-116 - TS - Const. Rd Maint. Repairs- Div 6		21,380.20	30,000.00	8,619.80	0.00	40.32
530-210-120 - TS - Maint. - Contract - Contract		3,271.70	35,000.00	31,728.30	0.00	989.78
	Grain Millers Study \$33,5					
530-210-140 - TS - Maint. - Contract - Other		4,547.50	1,200.00	(3,347.50)	0.00	(73.61)
	Geo Verra \$1.2 (TAC for Expropriation)					
530-210-150 - TS - Maint - Cont - Gravel Crush Haul In		37,828.04	284,400.00	246,571.96	0.00	651.82
	RM of Garry Crushing (inclid stripping, crush & stockpile, royalty and extraction)					

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Account # / Description	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
530-240-100 - TS - Maint. - Advertising	368.06	500.00	131.94	0.00	35.85
530-250-100 - TS - Maint. - PVM/Crew Travel/Training	20.00	15,000.00	14,980.00	1,682.80	74,900.00
Res. 9/1/26, Lead Hand, new operator and upgrade expired training					
530-250-110 - TS - Maint. - Reeve - Supervision Mileag	8,952.40	8,950.00	(2.40)	2,238.10	(0.03)
530-250-111 - TS - Maint. - Div 1 - Supervision Mileag	4,852.13	6,380.00	1,527.87	1,595.24	31.49
530-250-112 - TS - Maint. - Div 2 - Supervision Mileag	5,904.76	5,900.00	(4.76)	1,476.19	(0.08)
530-250-113 - TS - Maint. - Div 3 - Supervision Mileag	5,904.76	5,900.00	(4.76)	1,476.19	(0.08)
530-250-114 - TS - Maint. - Div 4 - Supervision Mileag	5,904.76	5,900.00	(4.76)	1,476.19	(0.08)
530-250-115 - TS - Maint. - Div 5 - Supervision Mileag	5,904.76	5,900.00	(4.76)	1,476.19	(0.08)
530-250-116 - TS - Maint. - Div 6 - Supervision Mileag	5,904.76	5,900.00	(4.76)	1,476.19	(0.08)
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	5,579.18	7,000.00	1,420.82	3,501.54	25.47
530-280-100 - TS - Maint. - Memberships/Subscriptions	14,299.08	14,300.00	0.92	13,726.68	0.01
530-280-500 - TS - Maint. - Graveyard Maintenance	2,000.00	2,000.00	0.00	0.00	0.00
530-290-100 - TS - Maint. - Contracted Repairs - Shop	15,703.46	10,000.00	(5,703.46)	2,053.90	(36.32)
Re-do Guard rails (1), Bladetrack (1,5), Shop Water Tank install (3),					
Total TS - MAINT. - PROF/CONTRACT	339,216.20	776,580.00	437,363.80	32,179.21	
<b>TS - MAINT. - UTILITIES</b>					
530-300-110 - TS - Maint. - Utility - Shop Heat	3,224.19	3,500.00	275.81	3,011.59	8.55
530-300-120 - TS - Maint. Utility - Shop Power	3,138.20	3,500.00	361.80	1,807.71	11.53
530-300-140 - TS - Maint. - Utility - Telephone/Intern	630.01	1,200.00	569.99	262.60	90.47
530-310-100 - TS - Maint. - Various Street Lights	6,650.05	7,000.00	349.95	2,570.36	5.26
530-310-200 - TS - Utility - Street Lights - WB	1,793.47	1,800.00	6.53	742.47	0.36
530-310-400 - TS-Maint.-Utility-Alarm Monitoring	1,115.60	1,000.00	(115.60)	211.79	(10.36)
Total TS - MAINT. - UTILITIES:	16,551.52	18,000.00	1,448.48	8,606.52	
<b>TS - MAINT. - MATERIALS AND SUPPLIES</b>					
530-400-110 - TS - Maint. - Gen. Shop Coffe/Janitorial	89.89	500.00	410.11	32.99	456.24
Culligan now all shop					
530-400-130 - TS - Maint. - Boot/Allowance	200.00	1,200.00	1,000.00	0.00	500.00
530-400-150 - TS - Maint. - Stationary	0.00	0.00	0.00	89.30	0.00
530-410-100 - TS - Maint. - OH & S	5,009.58	8,000.00	2,990.42	2,708.44	59.69
530-410-120 - TS - Maint. - Shop Sup. Consumables	3,871.65	5,000.00	1,128.35	1,041.16	29.14
530-410-130 - TS - Maint. - Small Tools	579.92	3,000.00	2,420.08	1,435.55	417.31
530-410-140 - TS - Maint. - Non-Inventoried Supplies	3,939.10	5,000.00	1,060.90	1,980.84	26.93
530-420-100 - TS - Maint Equipment Repair	6,150.32	8,000.00	1,849.68	323.58	30.07
530-420-101 - TS -Maint. JDGrader #713027 Repairs	10,676.35	15,000.00	4,323.65	657.56	40.50
530-420-102 - TS -Maint. JD Grader #713156 Repairs	4,028.65	15,000.00	10,971.35	691.42	272.33

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**RM of Orkney**  
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Account # / Description	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
530-420-103 - TS - Maint Tractor Repairs JD 4650	1,855.33	10,000.00	8,144.67	0.00	438.99
530-420-104 - TS - Maint Tractor Repairs JD 6140M	22,493.01	25,000.00	2,506.99	1,118.39	11.15
530-420-106 - TS - Maint - Mower Repairs	4,824.37	7,500.00	2,675.63	0.00	55.46
530-420-107 - TS - Maint. - Shop Truck Repairs FORD F3 new flat deck (5,5) plus install	663.54	10,000.00	9,336.46	0.00	1,407.07
530-420-109 - TS - Maint. - Backhoe SN#1866 -Repairs	3,318.56	5,000.00	1,681.44	61.30	50.67
530-420-110 - TS - Maint. - Trailers Repairs	210.84	2,000.00	1,789.16	0.00	848.59
530-420-111 - TS Maint. -CAT Grader #0233 - (Michael) no warranty	38,528.95	70,000.00	31,471.05	7,294.75	81.68
530-420-112 - TS - Maint-Sander Repairs	0.00	500.00	500.00	0.00	0.00
530-420-113 - TS - Maint. Sidearm Repairs	3,176.64	3,500.00	323.36	0.00	10.18
new gear box					
530-420-114 - TS - Maint.-Shop Truck Repairs GMC 2006	2,635.56	3,000.00	364.44	421.86	13.83
530-420-130 - TS - Maint. - Other	10.00	1,000.00	990.00	96.21	9,900.00
530-420-131 - TS - Maint - Shop Truck Chevy Repairs	5,204.88	17,000.00	11,795.12	173.18	226.62
Back bumper repairs					
530-425-108 - TS - Maint - Equipment Oil	7,991.59	10,000.00	2,008.41	757.13	25.13
530-425-109 - TS - Maint - Equipment Diesel Fuel	145,101.21	180,000.00	34,898.79	46,019.43	24.05
530-425-110 - TS - Maint. - Equipment Gas	6,197.08	8,000.00	1,802.92	1,894.30	29.09
530-430-120 - TS - Machinery - Blades/Bolts	21,021.86	30,000.00	8,978.14	8,031.05	42.71
530-430-130 - TS - Maint. - Freight/Other	161.96	500.00	338.04	41.11	208.72
530-440-100 - TS - Maint. - Gravel/Sand	500.00	1,000.00	500.00	0.00	100.00
Sieve Testing					
530-440-101 - TS - Maint. - Gravel - Div. #1	38,638.97	60,000.00	21,361.03	0.00	55.28
530-440-102 - TS - Maint. - Gravel - Div. #2	20,535.54	45,000.00	24,464.46	0.00	119.13
530-440-103 - TS - Maint. - Gravel - Div. #3	34,862.97	45,000.00	10,137.03	0.00	29.08
530-440-104 - TS - Maint. - Gravel - Div. #4	13,813.88	60,000.00	46,186.12	0.00	334.35
530-440-105 - TS - Maint. - Gravel - Div. #5	20,448.01	60,000.00	39,551.99	0.00	193.43
530-440-106 - TS - Maint. - Gravel - Div. #6	71,343.88	75,000.00	3,656.12	0.00	5.12
530-440-107 - TS - Maint. Gravel - Grain Millers Drive	34,095.80	50,000.00	15,904.20	0.00	46.65
530-450-100 - TS - Maint. - Culverts/Drainage	39,639.27	40,000.00	360.73	1,657.60	0.91
530-460-100 - TS - Maint. - Asphalt/Surfacing Material	52,637.90	37,500.00	(15,137.90)	0.00	(28.76)
530-470-100 - TS - Maint. - Road/Street Signs	18,481.43	8,000.00	(10,481.43)	360.40	(56.71)
last year inventory adjustment					
530-480-100 - TS - Maint. - Traffic Signals - CP	4,842.00	5,000.00	158.00	1,614.00	3.26
530-490-120 - TS - Maint. - Excavation/Pit Fees	246.29	6,000.00	5,753.71	234.56	2,336.15

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**RM of Orkney**  
**Final Budget**  
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Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	Change %
530-490-130 - TS - Maint. - Public Works Cellulars		3,132.64	4,500.00	1,367.36	1,631.98	43.65
Increase in cell allowance						
<b>Total TS - MAINT. - MATERIALS AND SUPPLIES:</b>		<b>651,159.42</b>	<b>940,700.00</b>	<b>289,540.58</b>	<b>80,368.09</b>	
<b>Total TS - Maint. - Salaries - Public Works:</b>		<b>1,486,167.20</b>	<b>2,270,750.00</b>	<b>784,582.80</b>	<b>293,951.65</b>	
<b>TS - MAINT. AMORTIZATION</b>						
530-600-130 - TS - Purchase of Cap Assets - Mach		905.21	100,000.00	99,094.79	12,336.13	10,947.16
purchase pump 6, steame 12, Trailer 7, packers 48, road groomer 20						
530-600-299 - TS - Maint. - Amort - Bldgs/Impr&Eng Str		5,747.00	0.00	(5,747.00)	0.00	(100.00)
530-600-399 - TS - Maint. - Amort - Machinery & Eqmt		122,185.82	0.00	(122,185.82)	0.00	(100.00)
530-600-499 - TS - Maint. - Amort - Culverts		45,988.85	0.00	(45,988.85)	0.00	(100.00)
530-600-599 - TS - Maint. - Amort - Bridges		40,615.00	0.00	(40,615.00)	0.00	(100.00)
530-600-699 - TS - Maint. - Amort - Roads		138,745.00	0.00	(138,745.00)	0.00	(100.00)
530-600-799 - TS - Maint. - Amort. - Office and Tech		4,671.00	0.00	(4,671.00)	0.00	(100.00)
<b>Total TS - MAINT. AMORTIZATION:</b>		<b>358,857.88</b>	<b>100,000.00</b>	<b>(258,857.88)</b>	<b>12,336.13</b>	
<b>CONSTRUCTION</b>						
<b>TS - CONST. - MAINT. MAT. AND SUPPLIES</b>						
535-440-104 - TS - Construction Div# 4		0.00	46,150.00	46,150.00	0.00	0.00
Div. 4 Pier - 46,150 Covered by CCBF						
535-440-106 - TS - Construction Div# 6		1.00	0.00	(1.00)	0.00	(100.00)
<b>Total TS - CONST. - MAINT. MAT. AND SUPPLIES:</b>		<b>1.00</b>	<b>46,150.00</b>	<b>46,149.00</b>	<b>0.00</b>	
<b>Total CONSTRUCTION:</b>		<b>1.00</b>	<b>46,150.00</b>	<b>46,149.00</b>	<b>0.00</b>	
<b>SNOW REMOVAL</b>						
<b>TS - SNOW REMOVAL - BENEFITS</b>						
537-210-100 - TS - Snow - Contracted Removal		21,687.00	10,000.00	(11,687.00)	0.00	(53.89)
<b>Total TS - SNOW REMOVAL - BENEFITS:</b>		<b>21,687.00</b>	<b>10,000.00</b>	<b>(11,687.00)</b>	<b>0.00</b>	
<b>TS - SNOW REMOVAL - MAINT. MAT &amp; SUPPLY</b>						
537-430-100 - TS - Snow - Gravel/Sand		4,942.74	6,000.00	1,057.26	1,557.50	21.39
<b>Total TS - SNOW REMOVAL - MAINT. MAT &amp;</b>		<b>4,942.74</b>	<b>6,000.00</b>	<b>1,057.26</b>	<b>1,557.50</b>	
<b>Total SNOW REMOVAL:</b>		<b>26,629.74</b>	<b>16,000.00</b>	<b>(10,629.74)</b>	<b>1,557.50</b>	
<b>ENVIRONMENT HEALTH SERVICES</b>						
<b>EH - PROF/CONTRACT SERVICES</b>						
540-200-110 - EH - Cont. - Waste CO/PH Subdivision		18,206.63	18,210.00	3.37	6,430.13	0.02

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Account # / Description	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	% Change
<b>Notes</b>					
540-200-115 - EH - Waste-MG Waste Collection	9,374.19	9,370.00	(4.19)	3,286.35	(0.04)
540-200-130 - EH - Waste -Willowbrook Container-WB	9,283.44	5,100.00	(4,183.44)	1,798.74	(45.06)
\$419/month est x12					
540-210-100 - EH - Cont. - Pest Control Officer & Supp	13,995.24	14,000.00	4.76	0.00	0.03
540-210-140 - EH-Waste-Shop Garbage Bin	1,030.66	1,030.00	(0.66)	82.40	(0.06)
540-210-200 - EH - Cont. - Weed Control	0.00	0.00	0.00	646.46	0.00
540-210-300 - EH - Cont. - Beaver Control	5,550.00	5,000.00	(550.00)	0.00	(9.91)
540-220-200 - EH - Const. - Channel Clearing/Dam Remov	2,120.00	15,000.00	12,880.00	0.00	607.55
Div. 3 -\$5, Div. 4 10					
540-250-200 - EH&W - Cont. - Other Services	7,350.00	5,000.00	(2,350.00)	2,350.00	(31.97)
Well Decommissioning					
<b>Total EH - PROF/CONTRACT SERVICES:</b>	<b>66,910.16</b>	<b>72,710.00</b>	<b>5,799.84</b>	<b>14,594.08</b>	
<b>EH - MAINT. MATERIAL AND SUPPLIES</b>					
540-420-100 - EH - Supplies - Poison Supplies	5,359.36	5,360.00	0.64	930.68	0.01
<b>Total EH - MAINT. MATERIAL AND SUPPLIES:</b>	<b>5,359.36</b>	<b>5,360.00</b>	<b>0.64</b>	<b>930.68</b>	
<b>EH&amp;W - GRANTS AND CONTRIBUTIONS</b>					
540-510-100 - EH - Watershed Levy	3,951.84	4,060.00	108.16	1,856.95	2.74
YC 1860+ AWSA 2200					
<b>Total EH&amp;W - GRANTS AND CONTRIBUTIONS:</b>	<b>3,951.84</b>	<b>4,060.00</b>	<b>108.16</b>	<b>1,856.95</b>	
<b>Total ENVIRONMENT HEALTH SERVICES:</b>	<b>76,221.36</b>	<b>82,130.00</b>	<b>5,908.64</b>	<b>17,381.71</b>	
<b>PLANNING AND DEVELOPMENT SERVICES</b>					
<b>P&amp;D - PROF/CONTRACT SERVICES</b>					
560-210-100 - P&D - Cont. - Advertising	319.20	500.00	180.80	(638.40)	56.64
560-220-100 - P&D - Cont. - Building Inspections	8,635.00	10,000.00	1,365.00	2,350.00	15.81
<b>Total P&amp;D - PROF/CONTRACT SERVICES:</b>	<b>8,954.20</b>	<b>10,500.00</b>	<b>1,545.80</b>	<b>1,711.60</b>	
<b>Total PLANNING AND DEVELOPMENT</b>	<b>8,954.20</b>	<b>10,500.00</b>	<b>1,545.80</b>	<b>1,711.60</b>	
<b>RECREATION, CULTURAL EXPENDITURES</b>					
<b>R&amp;C - MAINT. MATERIAL AND SUPPLIES</b>					
570-500-130 - R&C - Grants - Library/Museum	33,140.80	39,170.00	6,029.20	19,583.20	18.19
<b>Total R&amp;C - MAINT. MATERIAL AND SUPPLIES:</b>	<b>33,140.80</b>	<b>39,170.00</b>	<b>6,029.20</b>	<b>19,583.20</b>	
<b>Total RECREATION, CULTURAL</b>	<b>33,140.80</b>	<b>39,170.00</b>	<b>6,029.20</b>	<b>19,583.20</b>	
<b>UTILITIES - WATER</b>					
<b>UT - WATER - PROF/CONTRACT SERVICES</b>					

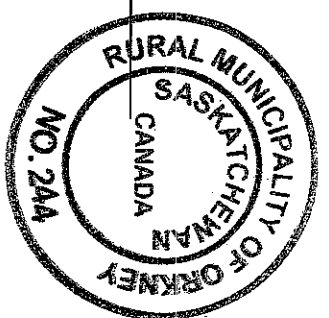
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**RM of Orkney**  
**Final Budget**  
2026-0001 - 2026 Initial March

Account # / Description	Notes	2025 Actual	2026 Cash Budget	Change	2026 YTD Actual	Change %
580-285-120 - UT - Water - Cont. Repairs - Equip.		3,417.20	1,500.00	(1,917.20)	0.00	(56.10)
2025-new pump, refurbish old one						
580-290-110 - UT - Water - Lab Testing - WB		751.54	800.00	48.46	245.74	6.45
580-295-200 - UT - Water - W.T.P. Contract - WB		18,250.00	18,500.00	250.00	6,050.00	1.37
<b>Total UT - WATER - PROF/CONTRACT</b>		<b>22,418.74</b>	<b>20,800.00</b>	<b>(1,618.74)</b>	<b>6,295.74</b>	
<b>UT - WATER - UTILITY</b>						
580-300-110 - UT - Water - Heat - WB		1,256.18	1,300.00	43.82	570.19	3.49
580-300-121 - UT - Water - Power - WB		921.51	950.00	28.49	407.32	3.09
<b>Total UT - WATER - UTILITY:</b>		<b>2,177.69</b>	<b>2,250.00</b>	<b>72.31</b>	<b>977.51</b>	
<b>UT - WATER - MAINT. MAT. AND SUPPLIES</b>						
580-450-110 - UT - Water - Chemicals - WB		324.16	500.00	175.84	195.03	54.24
<b>Total UT - WATER - MAINT. MAT. AND SUPPLIES:</b>		<b>324.16</b>	<b>500.00</b>	<b>175.84</b>	<b>195.03</b>	
<b>Total UTILITIES - WATER:</b>		<b>24,920.59</b>	<b>23,550.00</b>	<b>(1,370.59)</b>	<b>7,468.28</b>	
<b>TRANSFERS</b>						
590-110-100 - Transfer to Reserves		13,521.45	1,750,000.00	1,736,478.55	0.00	12,842.40
250 Future Cap, 1.5M Grain Millers?						
<b>Total TRANSFERS:</b>		<b>13,521.45</b>	<b>1,750,000.00</b>	<b>1,736,478.55</b>	<b>0.00</b>	
<b>Expenditure Totals:</b>		<b>3,264,242.22</b>	<b>5,863,550.00</b>	<b>2,599,307.78</b>	<b>703,198.39</b>	
<b>Net Surplus (Deficit):</b>		<b>3,210,446.27</b>	<b>35.00</b>	<b>(3,210,411.27)</b>	<b>(505,435.75)</b>	

Accounts Printed: 231

Adopted By Council This 21<sup>st</sup> Day of June, 2026



Reeve  Administrator